ROURKELA STEEL PLANT, ROURKELA

New Works undertaken during April - December, 2015

(Rs/Lakhs)

SN	Work Description	Work Value	Start date	Exp. End Date
1	Renovation work at Burial Ground, Hamirpur	19.91	May'15	Feb′16
2	Construction of Pre-Fabricated MSS Toilet Block in Schools of Gurundia	241.44	Jun'15	Dec'15
3	Construction of Pre-Fabricated FRP Toilet Block in Schools of Gurundia	256.31	Jun'15	Dec'15
4	Construction of Toilet at Chutiatola, Kuarmunda	2.02	Jul'15	Oct'15
5	Bituminous road from Ushra colony to Mandira Dam	38.36	Sept'15	Jul'16
6	Construction of Dog Kennel cum OT and Isolation Ward at Govt. Veterinary.		Nov'15	Jul'16
7	Construction of Health Centre at Telijore	23.31	Dec'15	Se[t'16
8	Mission Project-WATSAN, Kuarmunda (MOU)	916	Oct'15	Oct'18
9	Phenyl Project by DMS (LOA)	3.18	Sept'15	Mar'16
10	Engagement of private security guards	8.49	Jul'15	Jun'16
11	Free distribution of 2 lakh saplings in peripheral villages		Jul'15	Jul'18
12	Backyard poultry rearing programme (LOA)	3.19	May'15	Aug'15
13	Baseline survey, perception study, need assessment for RSP CSR Programs	56.25	Aug'15	Jun'16

ROURKELA STEEL PLANT, ROURKELA

Ongoing Works during March - December, 2015

(Rs/Lakhs)

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S N	Work Description	Work Value	Start date	Comp- letion %	Amount Spent	End Date	
1	Construction of Bituminous road at Jhandapahad RS Colony, Kuarmunda	96.92	Dec'13	100%	96.92	Apr'15	
2	Repair and renovation of Village Community Centre at Pradhanpalli	2.17	Dec'14	100%	2.17	Apr'15	
3	Development of base portion of road at Dandiapalli	17.4	Dec'14	100%	17.40	Aug'15	
4	Construction of Toilet at Chutiatola, Kuarmunda	2.02	Jul'15	100%	2.00	Oct'15	
5	Construction of Barrack at Reserve Police Line, Panposh, Rourkela	43.15	Jan'15	100%	42.80	Nov'15	
6	Construction of Pre-Fabricated MSS Toilet Block in Schools of Gurundia	241.44	Jun'15	100%	155.00	Dec'15	
7	Construction of Pre-Fabricated FRP Toilet Block in Schools of Gurundia	256.31	Jun'15	100%	175.00	Dec'15	
8	Construction of Attendant rest shed at RGH, Rourkela	63.9	Mar'14	100%	63.90	Dec'15	
9	Construction of New Ward for Gynaec (1st Floor) at RGH, Rourkela	166	Sept'14	60%	99.60	Feb′16	
10	Renovation work at Burial Ground, Hamirpur	19.91	May'15	80%	15.90	Feb′16	
11	Construction, renovation and related jobs of Toilet units in schools located in Rourkela and peripheral areas.	898.15	Dec'14	70%	240.00	Mar'16	
12	Bituminous road from Ushra colony to Mandira Dam	38.36	Sept'15	10%	3.85	Jul'16	
13	Construction of Dog Kennel cum OT and Isolation Ward at Govt. Veterinary Hospital	28.42	Nov'15	5%	1.42	Jul'16	

ROURKELA STEEL PLANT, ROURKELA

Ongoing Works during March - December, 2015

(Rs/Lakhs)

S N	Work Description	Work Value	Start date	Comp- letion %	Amount Spent	End Date
14	Construction of Health Centre at Telijore	23.31	Dec'15	10%	2.33	Sept'16
15	Handloom Project by DMS(LOA)	43.34	Apr'15	75%	17.33	Mar'16
16	DISS - Operation & Mid-Day meal(LOA)	60.00	Apr'15	75%	30.00	Mar'16
17	TAPF - Upgradation of Kitchen(MOU)	80.00	Mar'15	95%	76.00	Jun'15
18	Project Kishori	42.15	Jan'15	95%	40.00	Dec'15
19	Sanitary napkin center by DMS	11.65	Oct'14	90%	11.06	Oct'15
20	Operation of Medical Aid centers in peripheral village locations	106.55	Jan'15	12.5%	13.31	Sept'17
21	Engagement of private security guards	8.49	Jul'15	50%	4.24	Jun'16
22	Sanitation work in Institute of Peripheral Development(IPD)	5.98	Mar'15	37.5%	2.24	Mar'17
23	Free distribution of 2 lakh saplings in peripheral villages	62.20	Jul'15	100%	54.05	Jul'18
24	Backyard poultry rearing programme (LOA))	3.19	Mar'15	100%	3.19	Aug'15
25	Operation of Free Health Centers at Jalda & Chikatmati	12.98	Mar'15	38%	4.93	Mar'17
26	Phenyl Project by DMS (LOA)	3.18	Sept'15	100%	3.18	Mar'16