

### Details of CSR schemes / Projects for the quarter ending 31/12/2011

# a) <u>BSP Area</u> New work orders issued during the quarter (Sep to Dec.)

(Amount in lacs)

Location	Work description	Value of Work(Lacs)	Start date	Exp. Completion date
Bhilai	Grant to Muskan (NGO) for establishing Physiotherapy unit	02.29	Nov'11	Mar'12
Narayanpur -Bastar	Organizing Khel Mela	38.67	Nov'11	Nov'11

### **Ongoing works**

Location	Work description	Work value (Ann. Budget)	Start date	% of work completed	Expenditure incurred	Expected completion date
Bhilai & MSVs	Bhilai Ispat Kalyaan Chikitsalaya, Regular Medical camps in MSVs.	60.00	April'11	75%	69.44	Mar'12
Bhilai	Running of school for under privileged children	28.00	April'11	75%	14.32	Mar'12
Bhilai	Education of Tribal children	43.00	April'11	75%	29.75	Mar'12
Bhilai	Education of Tribal nursing girls	03.27	April'11	75%	03.27	Mar'12
Govt. schools around Bhilia	Mid day meal scheme through Akshaya Patra Foundation	140.00	April'11	75%	82.06	Mar '12
Bhilai & MSVs	Various income / skill generation / activities	41.00	April'11	50%	08.81	Mar'12
Chhattisgarh State High way Roads	Road side tree plantation 30 kms	292.00	June'08	90%	280.00	June'12
Chhattisgarh State High way Roads	Road side tree plantation 45 kms	493.00	July' 09	85%	407.00	June'13
Chhattisgarh State High way Roads	Road side tree plantation 50 kms	544.00	Sep'10	40%	194.14	Sept'13
Model Steel Villages -Bhilai	Distribution of Solar Lanterns in MSVs.	23.70	April 2011	50%	23.70	Feb'12
Model Steel Villages -Bhilai	Infrastr. Develp. in 8 MSVs.(Construction of Community hall, Cultural stage, Swayamsiddha Bhavan, Cremation shed, road etc.)	172.60	April 2011	50%	86.60	June'12
Village Utai -Durg	Construction of Community hall	49.81	April 2011	15%	12.15	Sept'12

## <u>Details of CSR schemes / Projects for the quarter ending 31/12/2011</u> <u>Mines area</u>

### New Work order issued during the quarter Oct to Dec.11

Location	Work description	Value of Work(Lacs)	Start date	Exp. Completion date
Rowghat	Sponsorship of football event at Narayanpur	3.00	19-12-2011	30-12-2011
Rowghat	Training of farmers at IGKV Jagdalpur	1.49	07-12-2011	07-12-2011
Rajhara	Construction of PWD road	430.0	08/11/2011	07/07/2012
Rajhara	Construction of perimeter wall of primary health center at Chikhalakasa	5.16	20/10/2011	19/02/2012

### 2. Ongoing works

S	Location	Work Description	Value(Rs. lacs)	Actual Start Dt.	% of work Completed	Expendit ure Incurred (Rs. Lac)	Expected completed Date
1	Rajhara Mines	Arrangement of catering and other services for adopted tribal students (60 nos)	40.00	April'11	25%	11.12	30/3/2012
2	Rajhara Mines	Desilting of agriculture field	224.0	25/10/2010	90%	201.0	24/05/2013
3	Rajhara	1000 nos. Smokeless Chulhas distribution	3.89	30/07/2011	100%	3.89	29/01/2012
4	Rowghat	Medical camp at Rowghat area	42.00	April.11	75%	24.69	31/3/2012
5	Rowghat Patients at Bhilai	Treatment of referred patients	10.00	Aprl'11	40%	4.35	31/3/2012
6	Mahamaya Rajhara	Constn.of community hall	10.68	April'11	10%	3.0	11/10/2011
7	Mahamaya Rajhara	Constn.of culvert	19.15	June'11	68%	13.0	28-12-11
8	Rowghat Narayanpur Block	Installation of bore well pumps – 17 nos.	19.46	April'11	50%	9.73	31-3-12
9	Rowghat	Drilling of bore well at Antagarh	10.50	23/09/2011	50%	5.25	22/09/2012
10	Rowghat	Scholarship to students	5.52	28/09/2011	100%	5.52	27/09/2011