

BHILAI STEEL PLANT

Details of CSR schemes / Projects for the quarter ending 30/09/2012

a) **BSP Area**

New work orders issued during the quarter (Jul to Sep 2012.)

(Amount in lacs)

Location	Work description	Value of Work (Lacs)	Start date	% of work completed	Expd incurred	Exp. Completion date
Bhilai/Durg	Construction of 4 community toilet	14.14	Sep'12	5%	02.00	Mar'13
Bhilai/Durg	Tar felting of Tribal hostel and BPL school	13.50	Apr '12	100%	13.50	Sep'12
Bhilai/Durg	Development of garden at Sr. citizen home	08.65	Oct'12	-	-	Mar'12

Ongoing works

Location	Work description	Work value (Ann. Budget)	Start date	% of work completed	Expd incurred	Exp. completion date
Bhilai & MSVs	Bhilai Ispat Kalyaan Chikitsalaya, Regular Medical camps in MSVs.	34.00	Apr'12	50%	10.58	Mar'13
Bhilai	Running of school for under privileged children	31.00	Apr'12	50%	11.13	Mar'13
Bhilai	Education of Tribal/Honhaar children	45.00	Apr'12	50%	13.36	Mar'13
Bhilai	Education of Tribal nursing girls	05.00	Apr'12	50%	Nil	Mar'13
Govt. schools around Bhilai	Mid day meal scheme through Akshaya Patra Foundation	110.00	Apr'12	50%	41.69	Mar'13
Bhilai & MSVs	Various income/skill generation/activities / woman empowerment	20.00	Apr'12	25%	04.36	Mar'13
Chhattisgarh State High way Roads	Road side tree plantation 45 kms	493.00	Jul'09	95%	470.59	Jun'13
Chhattisgarh State High way Roads	Road side tree plantation 50 kms	544.00	Sep'10	90%	507.48	Sep'13
Model Steel Villages -Bhilai	Infrastr. Develop. in 8 MSVs. (Construction of Community hall, Cultural stage, Swayamsiddha Bhavan, Cremation shed, road etc.)	172.60	Apr'11	100%	107.61	Sep'12
Village Utai -Durg	Construction of Community hall	49.81	Apr'11	40%	20.00	Mar'13
Nawagarh-Bemetara	Development of garden	4.00	Jan'12	100%	03.62	Aug'12
Daniya & Dhaba	Infra-structure Development	48.00	April'12	25%	14.00	Mar'13
Bhilai/Durg	Digging of 12 Bore wells	10.00	May'12	100%	10.00	Aug'12
Durg/Bhilai	Construction of 5 community hall	20.13	Jun'12	15%	06.00	Mar'13

Details of BSP CSR Projects for the quarter ending 30/09/2012

Bhilai Steel Plant -Mines area

1. New Work order issued during the quarter July to sep.12

Location	Work description	Value of Work(Lacs)	Start date	Exp. Completion date
Rowghat	SAIL khel mela at Rowghat area	34.55	15-09-12	30-11-12
Rajhara	Purchase of hostel item for tribal children at Rajhara	10.00	01-04-12	31-03-13
Rajhara	Catering of 81 adopted tribal child at rajhara	37.96	Sep,12	August,13
Nandini	Construction of community centre at Nandini	4.01	03/08/12	22/01/13
Nandini	Construction of additional class room at Nandini	4.45	03/08/12	23/01/13

2. Ongoing works

S no	Location	Work Description	Value(Rs. lacs)	Actual Start Dt.	% of work Completed	Expenditure Incurred (Rs. Lac)	Expected completed Date
1	Rowghat	Medical camp at Rowghat area	40.00	April.12	42%	16.77	31/3/2013
2	Rowghat	Treatment of referred patients at Bhilai from Rowghat medical camp	08.00	Aprl'12	17.3%	1.39	31/3/2013
3	Rajhara	Catering of 81 adopted tribal child at Rajhara	37.96	Sep'12	9%	3.36	31/08/2013
4	Rajhara	Monthly Medical camp at rajhara area	17.00	April,12	50%	8.19	31/03/2013
5	Nandini	Construction of community centre at Nandini	4.01	03/08/12	38%	1.52	22/01/13
6	Nandini	Construction of additional class room at Nandini	4.45	03/08/12	36%	1.44	23/01/13