| PARTICULARS | STANDALONE | |
|------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------|
| | Quarter Ended | Quarter Ended |
| | 30th June | 30th June |
| | 2016 | 2015 |
| | (Unaudited) | (Unaudited) |
| Segment Revenue (Net Sales / Income from Operations) | | |
| - Bhilai Steel Plant | 2862.08 | 3226.95 |
| - Durgapur Steel Plant | 1307.21 | 1411.02 |
| - Rourkela Steel Plant | 1833.08 | 1598.29 |
| - Bokaro Steel Plant | 2287.18 | 2536.82 |
| - IISCO Steel Plant | 829.80 | 512.15 |
| - Alloy Steels Plant | 150.30 | 127.86 |
| - Salem Steel Plant | 408.73 | 387.39 |
| - Visvesvaraya Iron & Steel Plant | 37.19 | 56.49 |
| - Others | 834.84 | 984.71 |
| Total Segment Revenue | 10550.41 | 10841.68 |
| Less : Inter-Segment Revenue | 1312.33 | 1348.57 |
| Net sales / Income from Operations | 9238.08 | 9493.11 |
| Segment Results (Profit / (Loss) before Interest,Exceptional Items and Tax) | | |
| - Bhilai Steel Plant | 136.22 | 325.80 |
| - Durgapur Steel Plant | (39.21) | 4.29 |
| - Rourkela Steel Plant | (203.21) | (198.58) |
| - Bokaro Steel Plant | 54.76 | (244.72) |
| - IISCO Steel Plant | (249.33) | (279.00) |
| - Alloy Steels Plant | (2.58) | (21.16) |
| - Salem Steel Plant | (31.06) | (63.97) |
| - Visvesvaraya Iron & Steel Plant | (32.49) | (28.99) |
| - Others | 89.74 | 350.08 |
| Total | (277.16) | (156.25) |
| Less : Interest Expenses | 594.05 | 508.22 |
| Exceptional items - Loss(-)/Gain(+) | (54.00) | 0.00 |
| Volantary Retirement Compensation | (54.20) | 0.00 |
| Profit / (loss) before Tax | (925.41) | (664.47) |
| Capital Employed | | |
| (Segment Assets less Segment Liabilities excluding | | |
| Inter Unit Balances) - Bhilai Steel Plant | 10051 60 | 47442.00 |
| - Brillar Steel Plant | 18654.69 3834.32 | 17443.96 3531.55 |
| - Burgapur Steel Plant | 15219.27 | 15484.88 |
| - Rourkeia Steel Plant | 11469.30 | 10828.69 |
| - Bokaro Steel Plant | | |
| | 17509.54 372.96 | 17579.55 |
| - Alloy Steels Plant - Salem Steel Plant | 2439.98 | 412.45 2642.11 |
| - Visvesvaraya Iron & Steel Plant | 498.40 | 477.61 |
| - Visvesvaraya iron & Steel Flant - Others | (14533.70) | (11912.03) |
| Total Capital Employed in the Company | 55464.76 | 56488.77 |
| Note : | 33404.70 | 30400.77 |
| 1. Segments have been identified in line with the Ind AS 108 on Operating Segment | to taking into account the | Organization |
| and Management Structure and also Internal Financial Reporting System though the | | |
| Segment Revenue, Results and Capital Employed include the respective amounts in | | |
| Segment Revenue, Results and Capital Employed include the respective amounts it | dentinable to each of the | segments. |
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| 2. Since the Company's everyone exercising are below 10% of the total exercising | THE DISCIOSITE OF | |
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| Since the Company's overseas operations are below 10% of the total operations geographical segments is not applicable. | , the disclosure of | |
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